

University of South Carolina System  
 COVID-19 Cost Impacts Actual thru January 31, 2021 and Estimates thru June 30, 2021

COVID -19 Total Current and Estimated Cost Impacts:

Categories	Category Description	Columbia	Aiken	Beaufort	Upstate	Lancaster	Salkehatchie	Sumter	Union	Total
Payroll	Additional Staffing - Academics and Health and Safety	9,451,346	1,332,756	1,716,757	1,018,917	515,162	582,704	560,254	252,983	15,430,880
Paid Leave	Emergency Paid Leave - FFRCA	1,266,294	24,397	44,151	60,873	-	-	-	-	1,395,716
Remote Working/Learning	Academic Online Delivery and Dormitory Broadband	4,966,770	20,921	406,716	1,096,697	160,383	9,079	42,736	5,661	6,708,963
Technology	Academic Classroom AV Technology	-	-	-	-	-	-	-	-	-
Janitorial Services	Health and Safety Cleaning Supplies	-	-	-	-	-	-	-	-	-
Refund of Fees	Refunds - Housing, Dining, Parking, Other Fees and Athletic Tickets, Event Ticket	19,826,986	1,326,203	2,032,434	1,529,097	18,274	556	8,227	-	24,741,777
Food Services	Loss of revenues - vending services	-	-	-	-	-	-	-	-	-
Personal Protective Equipment	Health and Safety - PPE and COVID Testing	22,610,164	568,045	641,321	965,875	133,728	119,622	122,243	145,759	25,306,756
Preparation Efforts	Facilities - Classroom and Dining reconfigurations for social distancing	-	-	-	-	-	-	189,475	13,126	202,601
Response Efforts	Quarantine Dorms - Stand Up Costs and Campus Prep	1,399,800	-	56,644	10,384	-	-	-	-	1,466,828
Small Business Support		8,200	-	-	-	-	-	-	-	8,200
<b>Total</b>		<b>59,529,560</b>	<b>3,272,322</b>	<b>4,898,022</b>	<b>4,681,843</b>	<b>827,547</b>	<b>711,962</b>	<b>922,935</b>	<b>417,529</b>	<b>75,261,720</b>

		Current Actual Expenditures thru 1/31/2021	Estimated Expenditures thru 1/31/2021	Total
Payroll	Additional Staffing - Academics and Health and Safety	15,430,880	-	15,430,880
Paid Leave	Emergency Paid Leave - FFRCA	1,395,716	-	1,395,716
Remote Working/Learning	Academic Online Delivery and Dormitory Broadband	5,367,633	1,341,330	6,708,963
Technology	Academic Classroom AV Technology	-	-	-
Janitorial Services	Health and Safety Cleaning Supplies	-	-	-
Refund of Fees	Refunds - Housing, Dining, Parking, Other Fees and Athletic Tickets, Event Ticket	24,741,777	-	24,741,777
Food Services	Loss of revenues - vending services	-	-	-
Personal Protective Equipment	Health and Safety - PPE and COVID Testing	17,877,817	7,428,939	25,306,756
Preparation Efforts	Facilities - Classroom and Dining reconfigurations for social distancing	202,601	-	202,601
Response Efforts	Quarantine Dorms - Stand Up Costs and Campus Prep	1,466,828	-	1,466,828
Small Business Support		8,200	-	8,200
<b>Total</b>		<b>66,491,451</b>	<b>8,770,269</b>	<b>75,261,720</b>

May 15, 2020 Expenditures and Estimates as reported to EBO  
 Increase thru January 31, 2021

22,232,797  
 44,258,654

42,803,508  
 (34,033,238)

65,036,305  
 10,225,415

\* Less because of actuals